



High-Profile Information Technology Project Status Report

Department: Department of Health Services (DHS)	
Project Name: FoodShare Electronic Benefits Transfer	
Business Sponsor: Tricia LaPlant, Director, Bureau of Operational Coordination, Division of Health Care Access and Accountability	
Date of Report: 11/15/2017	Reporting for Quarter: FY18 Q1
Project Start Date: July 2015	Planned Implementation Date: November 2017
Estimated Project Cost: \$4,004,200	Amount Provided Through Master Lease: \$0

Project Description

The FoodShare Electronic Benefits Transfer (EBT) procurement will establish a contract for the provision of EBT services for the FoodShare Program to issue program benefits to eligible members in Wisconsin.

Project Funding –

GPR - \$2,002,100; FED – \$2,002,100

Project Status – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document. Insert an X in the column that best describes the status of the category. Add comments for that category as needed. Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.	STATUS COLOR INDICATORS	
	Green	On target as planned
	Yellow	Encountering issues (e.g., Schedule or Budget over by 10% to 25%)
	Red	Encountering problems (e.g., Schedule or Budget over by 25% or more)

Project Status Categories	Green	Yellow	Red
Schedule Status The project is completed, and met the scheduled implementation of November 1, 2017.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Status The project is within budget.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summarize Any Completed Major Tasks or Project Phases:

The contract negotiations and execution was completed in October, 2017, and became effective November 1, 2017.
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Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change.

There are no changes affecting the schedule, budget or scope to report.

Additional Comments or Issues (optional):
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If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.

There are no additional comments or issues to report.

Project Status Category Guidelines

Schedule Status

Green – Indicates that the project or phase is on track for the targeted implementation date.
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Yellow – Indicates that the project or phase <u>may be falling behind</u> and analysis needs to be done to determine if the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date.

Red – Indicates that the project or critical tasks <u>have fallen behind</u> schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.

Budget Status

Green – Currently on target with project budget.

Yellow – Project is over budget by 10 to 25%.
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Red – Project is over budget by 25% or more.
